

Revised HOME FY2003 PLANNING TARGETS (PT) Based on revised 2000 census data

Flat Funding PT Based on FY2002 Actual Budget Amount Allocated: \$1,743,488,000.

Higher Funding PT Based on Senate Appropriations Committee Markup for FY2003: \$1,893,000,000.

| STATE | IL | FY2002 | Flat PT | Difference | Pct. Chg. | Higher PT | Difference | Pct. Chg. |
|---------------------|----|---------------------|---------------------|---------------|-----------|---------------------|---------------|-----------|
| ILLINOIS | | \$26,509,000 | \$23,248,000 | (\$3,261,000) | -12.3 | \$25,409,000 | (\$1,100,000) | -4.1 |
| CHICAGO | | \$37,304,000 | \$30,990,000 | (\$6,314,000) | -16.9 | \$33,557,000 | (\$3,747,000) | -10 |
| DECATUR | | \$736,000 | \$567,000 | (\$169,000) | -23 | \$613,000 | (\$123,000) | -16.7 |
| EAST ST LOUIS | | \$712,000 | \$420,000 | (\$292,000) | -41 | \$456,000 | (\$256,000) | -36 |
| EVANSTON | | \$503,000 | \$551,000 | \$48,000 | 9.5 | \$596,000 | \$93,000 | 18.5 |
| JOLIET | | \$516,000 | \$483,000 | (\$33,000) | -6.4 | \$525,000 | \$9,000 | 1.7 |
| PEORIA | | \$1,165,000 | \$886,000 | (\$279,000) | -23.9 | \$960,000 | (\$205,000) | -17.6 |
| ROCKFORD | | \$1,119,000 | \$990,000 | (\$129,000) | -11.5 | \$1,069,000 | (\$50,000) | -4.5 |
| SPRINGFIELD | | \$766,000 | \$597,000 | (\$169,000) | -22.1 | \$647,000 | (\$119,000) | -15.5 |
| MCHENRY COUNTY | | \$414,000 | \$517,000 | \$103,000 | 24.9 | \$560,000 | \$146,000 | 35.3 |
| MADISON COUNTY | | \$1,466,000 | \$1,141,000 | (\$325,000) | -22.2 | \$1,237,000 | (\$229,000) | -15.6 |
| WILL COUNTY | | \$469,000 | \$493,000 | \$24,000 | 5.1 | \$535,000 | \$66,000 | 14.1 |
| CNSRT-LAKE COUNTY | | \$1,509,000 | \$1,640,000 | \$131,000 | 8.7 | \$1,777,000 | \$268,000 | 17.8 |
| CNSRT-COOK COUNTY | | \$6,278,000 | \$6,438,000 | \$160,000 | 2.5 | \$6,971,000 | \$693,000 | 11 |
| CNSRT-DUPAGE COUNTY | | \$2,205,000 | \$2,474,000 | \$269,000 | 12.2 | \$2,679,000 | \$474,000 | 21.5 |
| CNSRT-ST. CLAIR | | \$1,196,000 | \$996,000 | (\$200,000) | -16.7 | \$1,075,000 | (\$121,000) | -10.1 |
| CNSRT-URBANA | | \$1,038,000 | \$1,107,000 | \$69,000 | 6.6 | \$1,198,000 | \$160,000 | 15.4 |
| Sum | | \$83,905,000 | \$73,538,000 | | | \$79,864,000 | | |